



NON-GOVERNMENTAL UNION

FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial Report 2019

NON-GOVERNMENTAL UNION "FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE"



Non-Governmental Union "Foundation for Support of Reforms in Ukraine" is an independent, non-governmental union that has been operating since 2015.



The Foundation was initiated at the discretion of the National Reforms Council jointly with the European Bank for Reconstruction and Development, at the support of International Renaissance Foundation.



Our objective and primary goal is to promote the development of Ukraine and improve the material well-being of its citizens by supporting the development and implementation of reforms in Ukraine. The organization is financially backed by the international funders and separate Ukrainian and foreign organizations and citizens. All launched initiatives and implemented projects are published in the Foundation's annual reports and brief graphical reports in the course of the year.

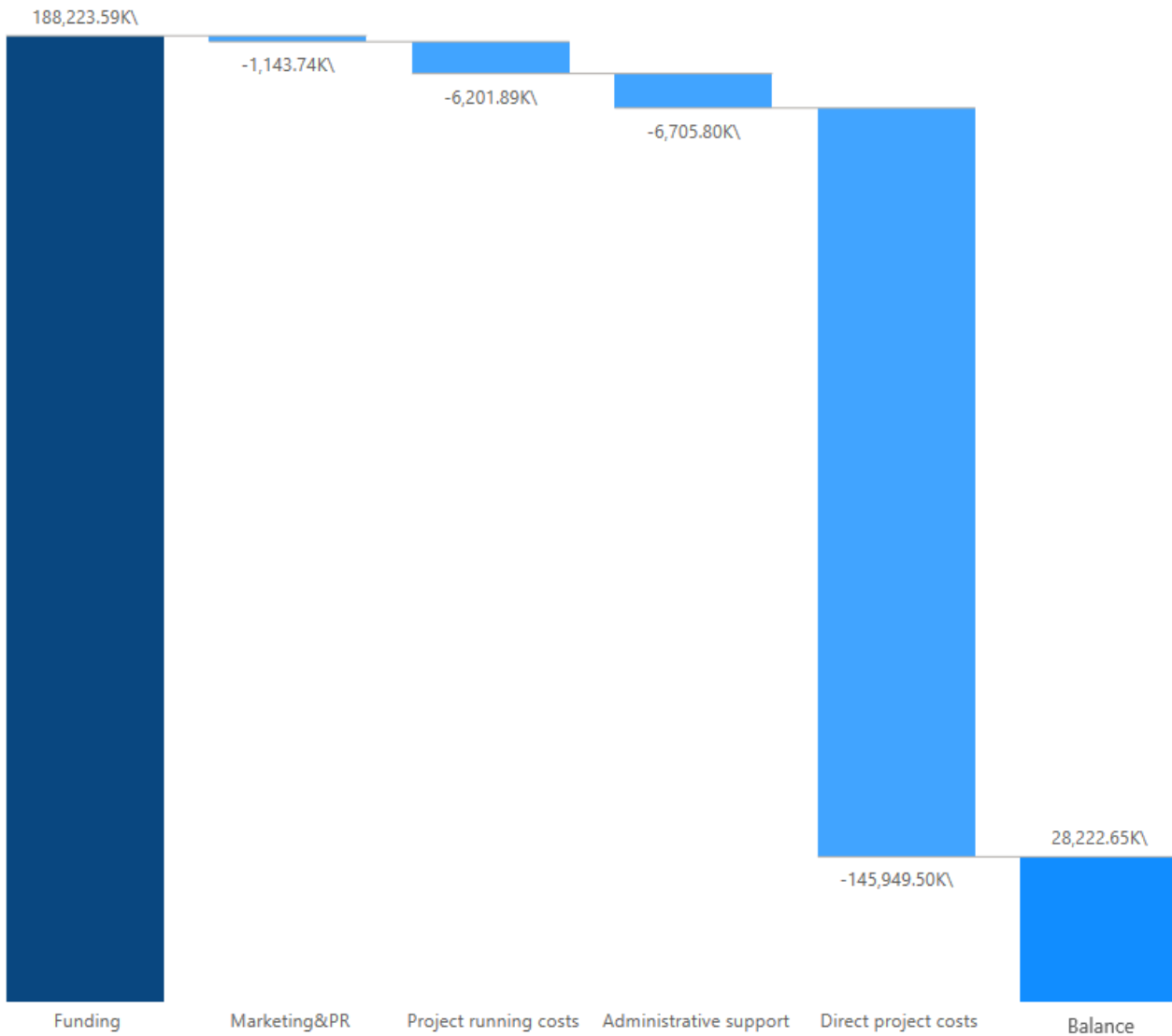


The Governing bodies of the "Foundation for support of reforms in Ukraine" is the Meeting (the supreme governing body), Supervisory Board (supervisory body concerning statutory and financial activities and Fund assets permitted use) and the Executive Director.



The Executive Director of the Non-Governmental Union "Foundation for Support of Reforms in Ukraine" is **Yurii Shkil**.





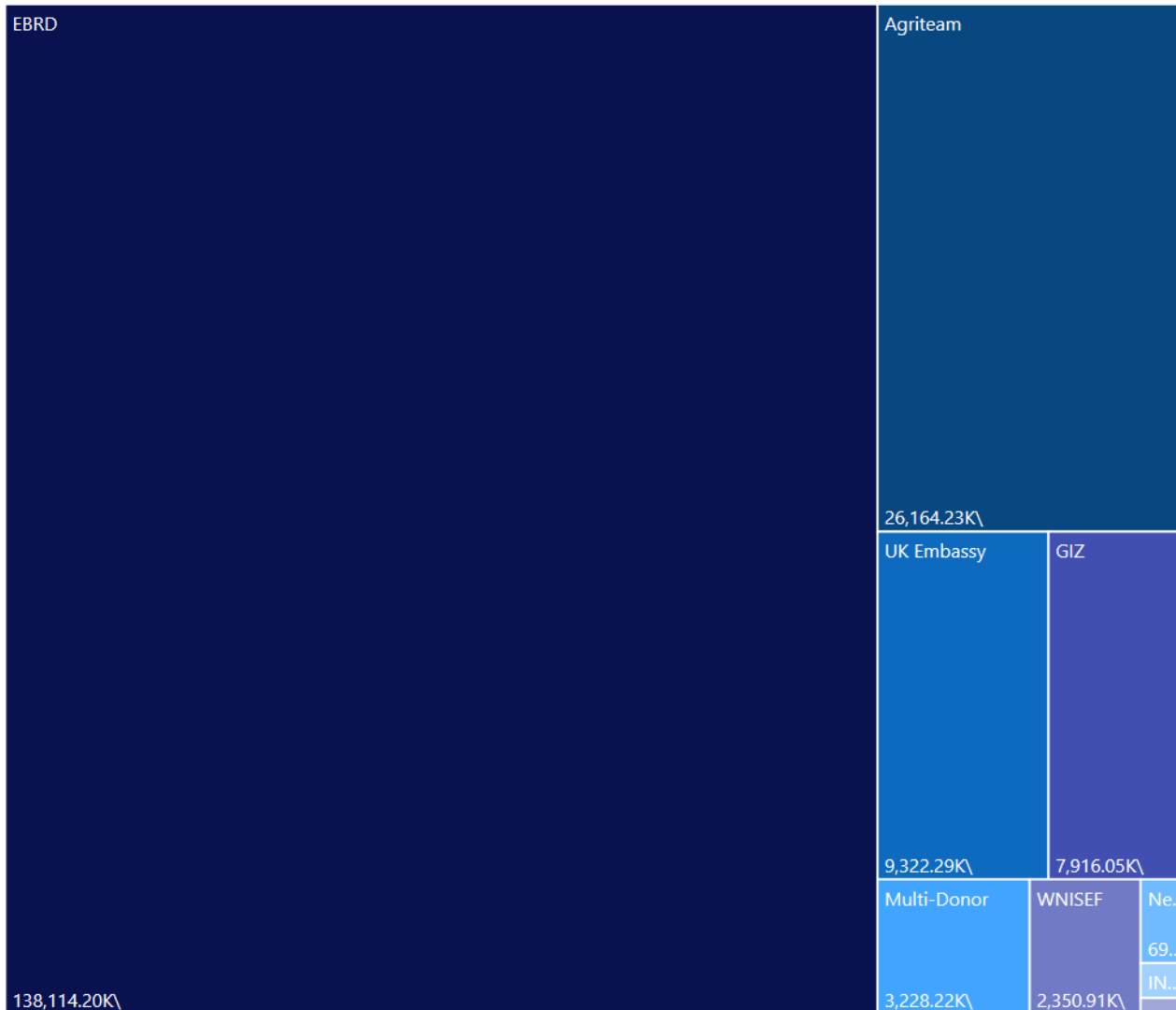
Funding/Costs 2019 Total

Category	Amount, in thousand UAH	%
Contributions	188,223.59	
Expenditures	160,000.94	:
Direct project costs	145,949.50	91.22 %
Administrative support	6,705.80	4.19 %
Project running costs	6,201.89	3.88 %
Marketing & PR	1,143.74	0.71 %
Balance	28,222.65	

Project managers: 402



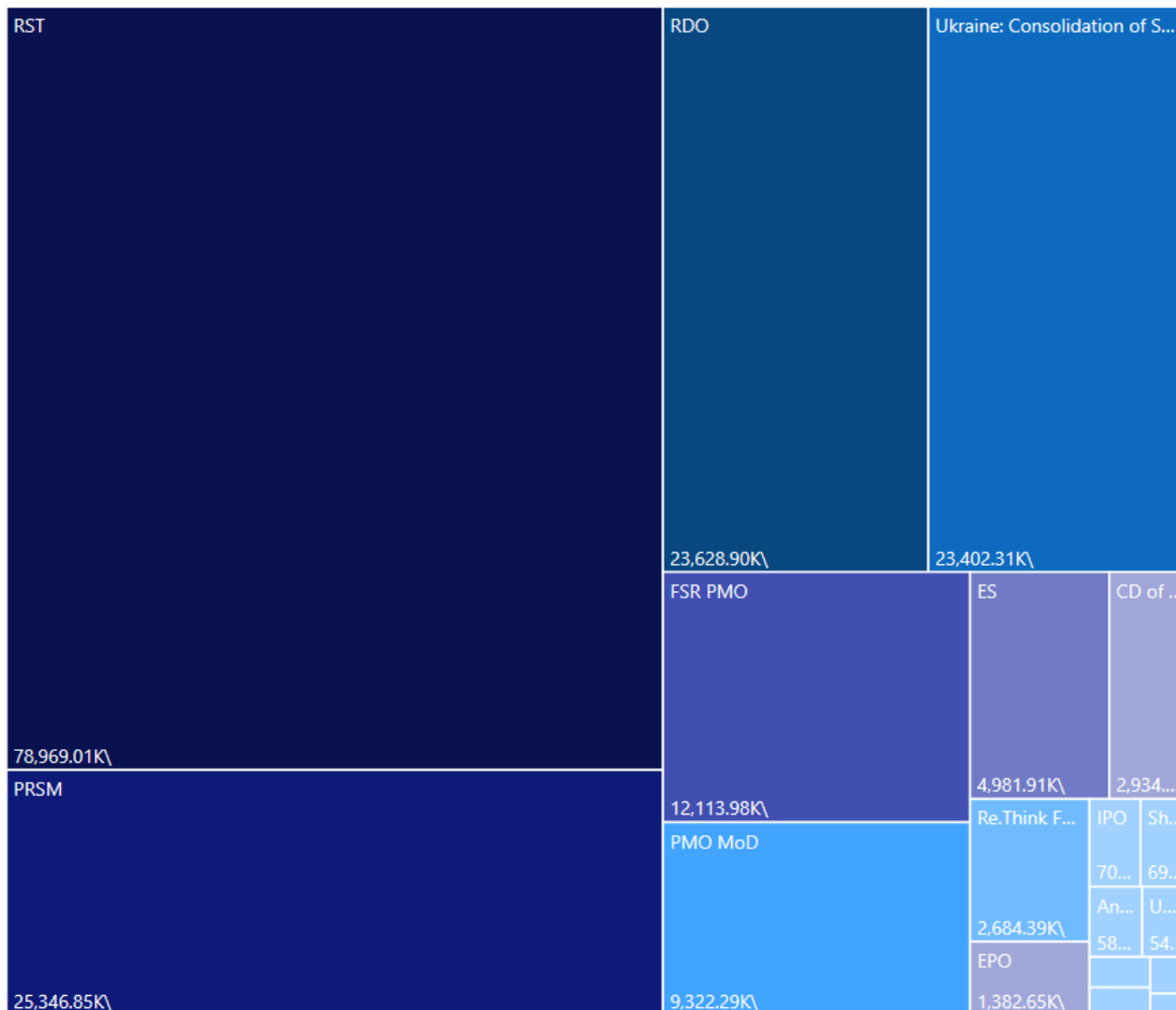
Funding contributions by Donors



<i>Donor</i>	<i>Funding, in thousand UAH</i>	<i>% of funding</i>
EBRD	138,114.20	73.38 %
Agriteam Canada	26,164.23	13.90 %
UK Embassy	9,322.29	4.95 %
GIZ	7,916.05	4.21 %
Multi-Donor	3,228.22	1.72 %
WNISEF	2,350.91	1.25 %
Netherlands Enterprise Agency	699.29	0.37 %
INSTITUTE FOR WAR + PEACE REPORTING	291.06	0.15 %
Tilda PE	137.28	0.07 %



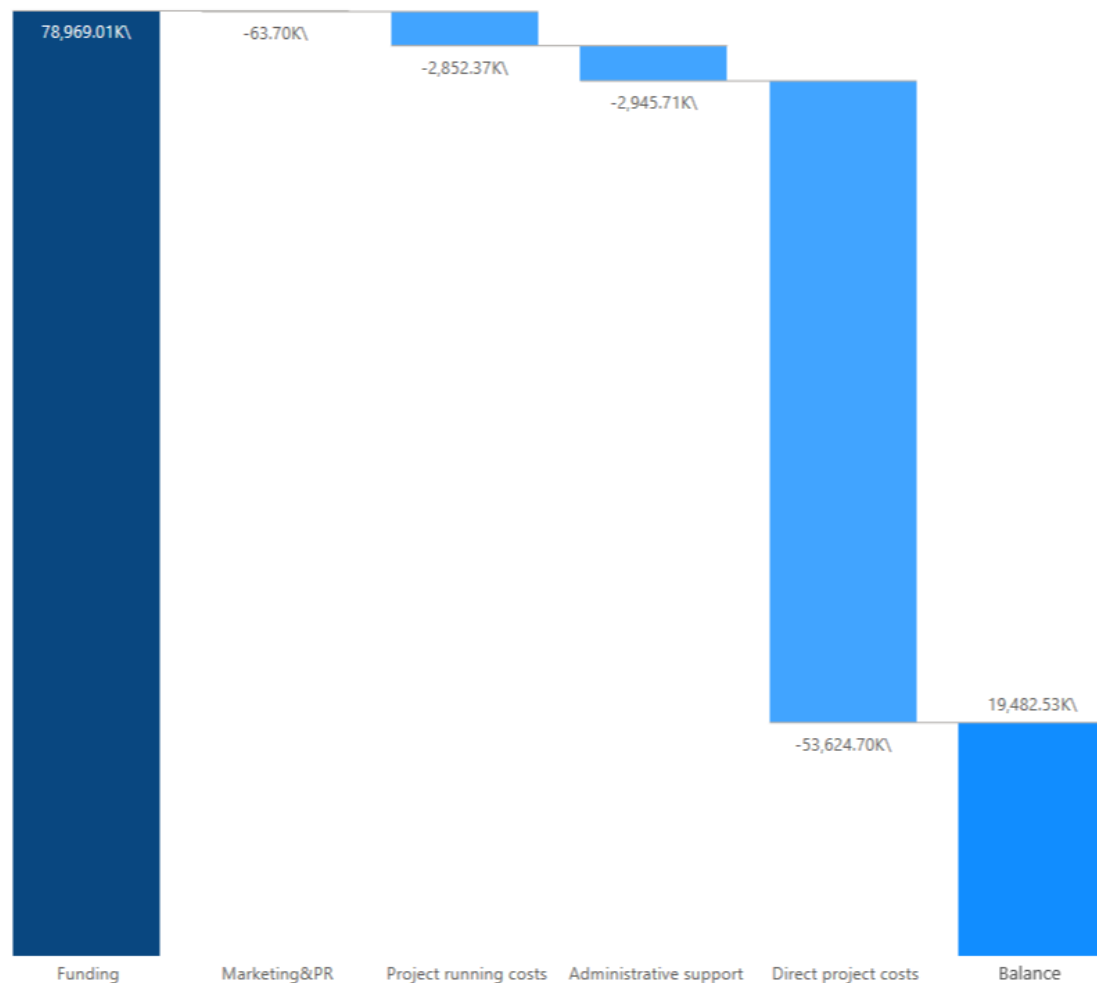
Funding contributions by Projects



<i>Project</i>	<i>Funding, in thousand UAH</i>	<i>% of funding</i>
RST	78,969.01	41.95%
PRSM	25,346.85	13.47%
RDO	23,628.90	12.55%
Ukraine: Consolidation of SME export potential	23,402.31	12.43 %
FSR PMO	12,113.98	6.44%
PMO MoD	9,322.29	4.95%
ES	4,981.91	2.65%
CD of the ED&TR	2,934.14	1.56%
Re.Think Forum	2,684.39	1.43%
EPO	1,382.65	0.73 %
IPO	703.47	0.37%
SheExports	699.29	0.37%
School canteens	583.07	0.31%
UkraineInvest talks	543.83	0.29%
ProZorro Sale	291.06	0.15%
EU Association	263.3	0.14%
School canteens -2 nd phase	235.8	0.13%
Technovation challenge 2019	137.28	0.07%



Support for institutions under the reform support architecture for Ukraine – Reform Support Teams (RST)*



Category	Amount, in thousand UAH	%
Contributions	78,969.01	
Expenditures	59,486.48	:
Direct project costs	53,624.70	90.15 %
Administrative support	2,945.71	4.95 %
Project running costs	2,852.37	4.79 %
Marketing & PR	63.70	0.11 %
Balance	19,482.53	

Project managers: 160

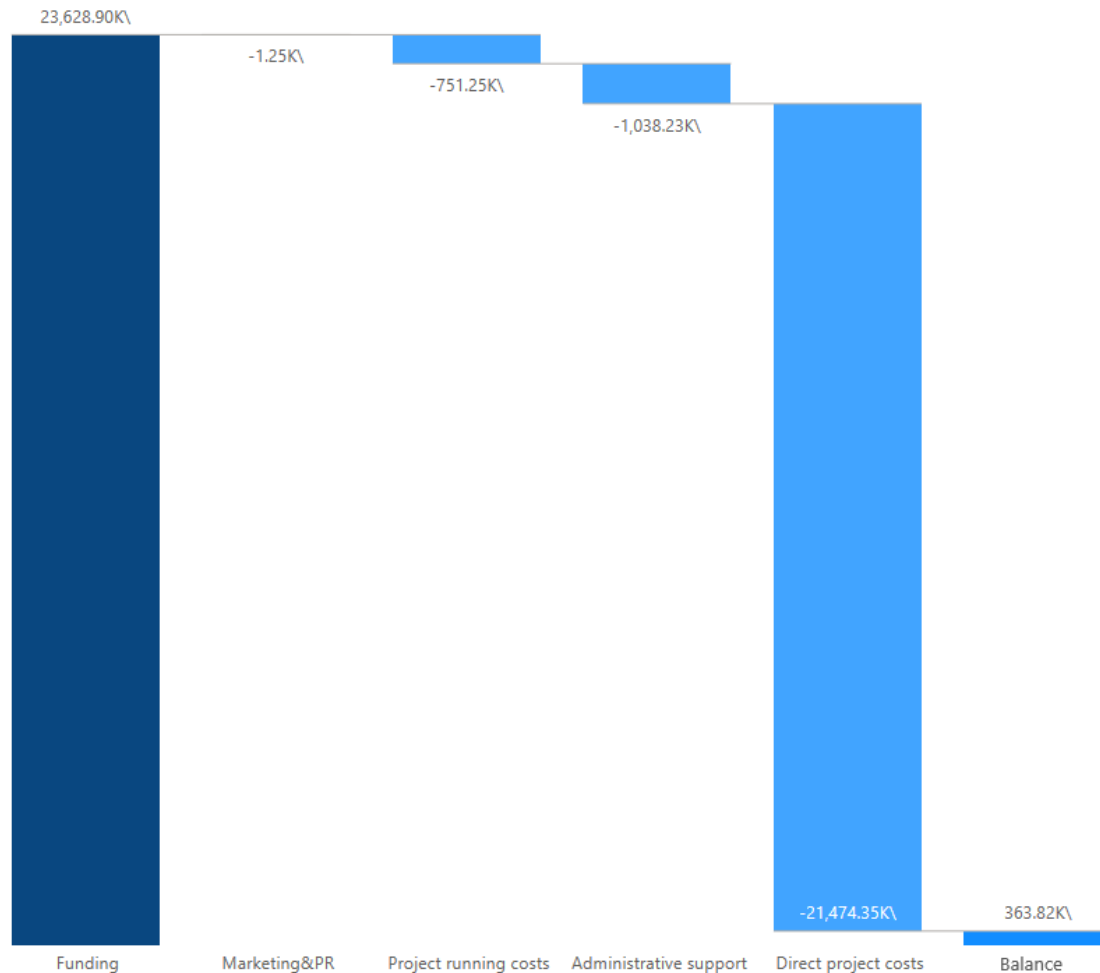
* The project is funded from the Ukraine Stabilisation and Sustainable Growth Multi-Donor Account (MDA) managed by the EBRD. Contributors to the MDA are Denmark, Finland, France, Germany, Italy, Japan, the Netherlands, Norway, Poland, Sweden, Switzerland, the United Kingdom, the United States and the European Union.



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Support for institutions under the reform support architecture for Ukraine – Reforms Delivery Office (RDO)*



Category	Amount, in thousand UAH	%
Contributions	23,628.90	
Expenditures	23,265.09	:
Direct project costs	21,474.35	92.30 %
Administrative support	1,038.23	4.46 %
Project running costs	751.25	3.23 %
Marketing&PR	1.25	0.01 %
Balance	363.82	

Project managers: 38

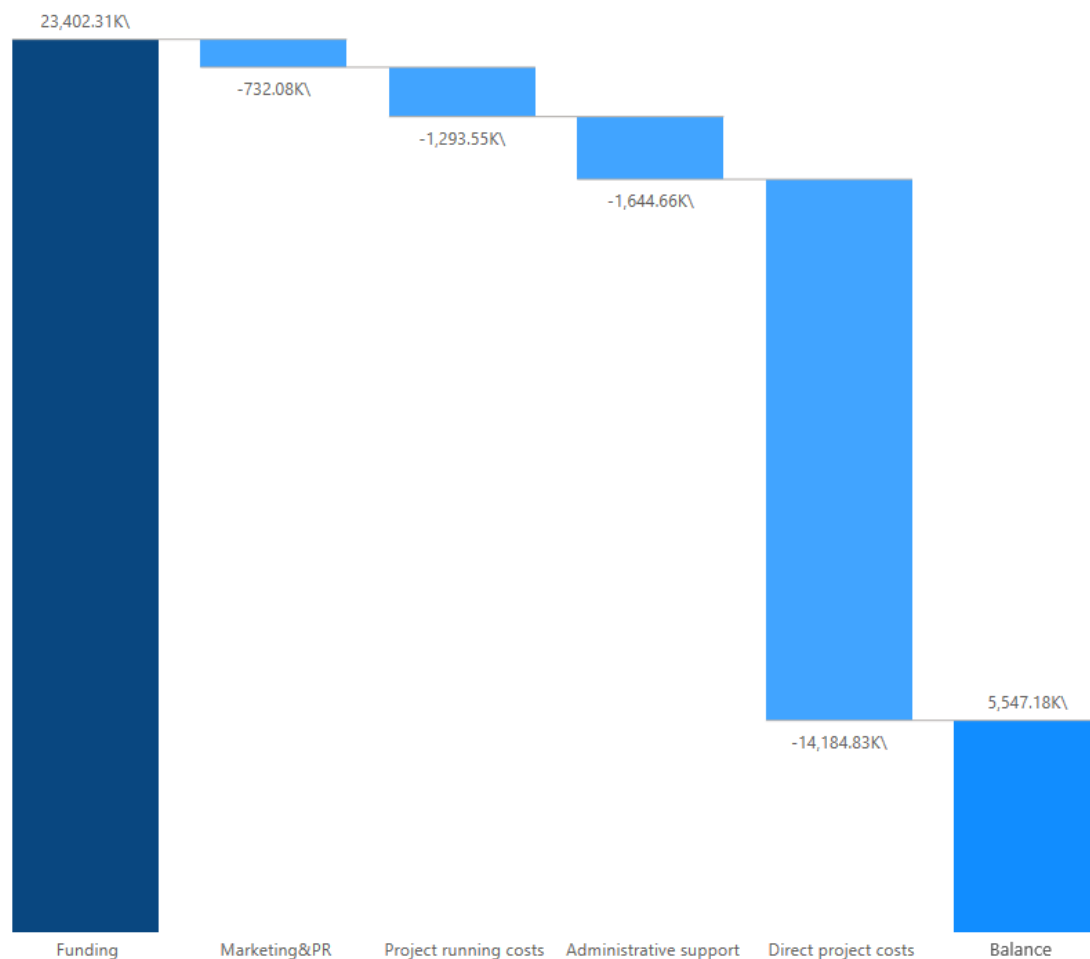
* The project is funded from the Ukraine Stabilisation and Sustainable Growth Multi-Donor Account (MDA) managed by the EBRD. Contributors to the MDA are Denmark, Finland, France, Germany, Italy, Japan, the Netherlands, Norway, Poland, Sweden, Switzerland, the United Kingdom, the United States and the European Union.



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Ukraine: Consolidation of SME export potential and facilitation of access to foreign markets*



Category	Amount, in thousand UAH	%
Contributions	23,402.31	
Expenditures	17,855.12	:
Direct project costs	14,184.83	79.44 %
Administrative support	1,644.66	9.21 %
Project running costs	1,293.55	7.24 %
Marketing & PR	732.08	4.1 %
Balance	5,547.18	

Project managers: 12

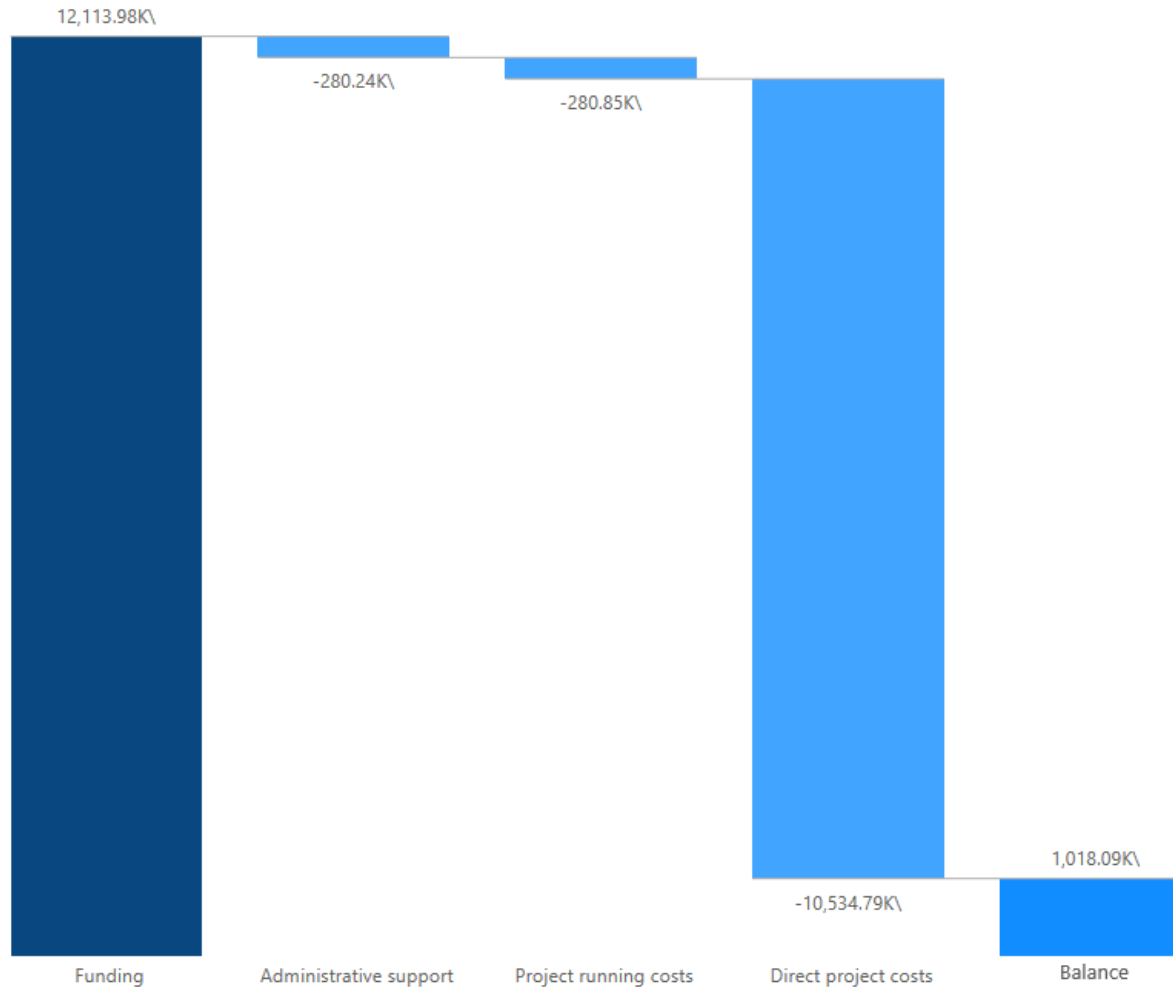
*This Programme is funded by the EU under the EU4Business initiative and supported by the EBRD



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Project Management Offices for Financial Sector Reform in Ukraine (FSR PMO)*



Category	Amount, in thousand UAH	%
Contributions	12,113.98	
Expenditures	11,095.89	:
Direct project costs	10,534.79	94,94 %
Project running costs	280.85	2.53 %
Administrative support	280.24	2.53 %
Balance	1,018.09	

Project managers: 20

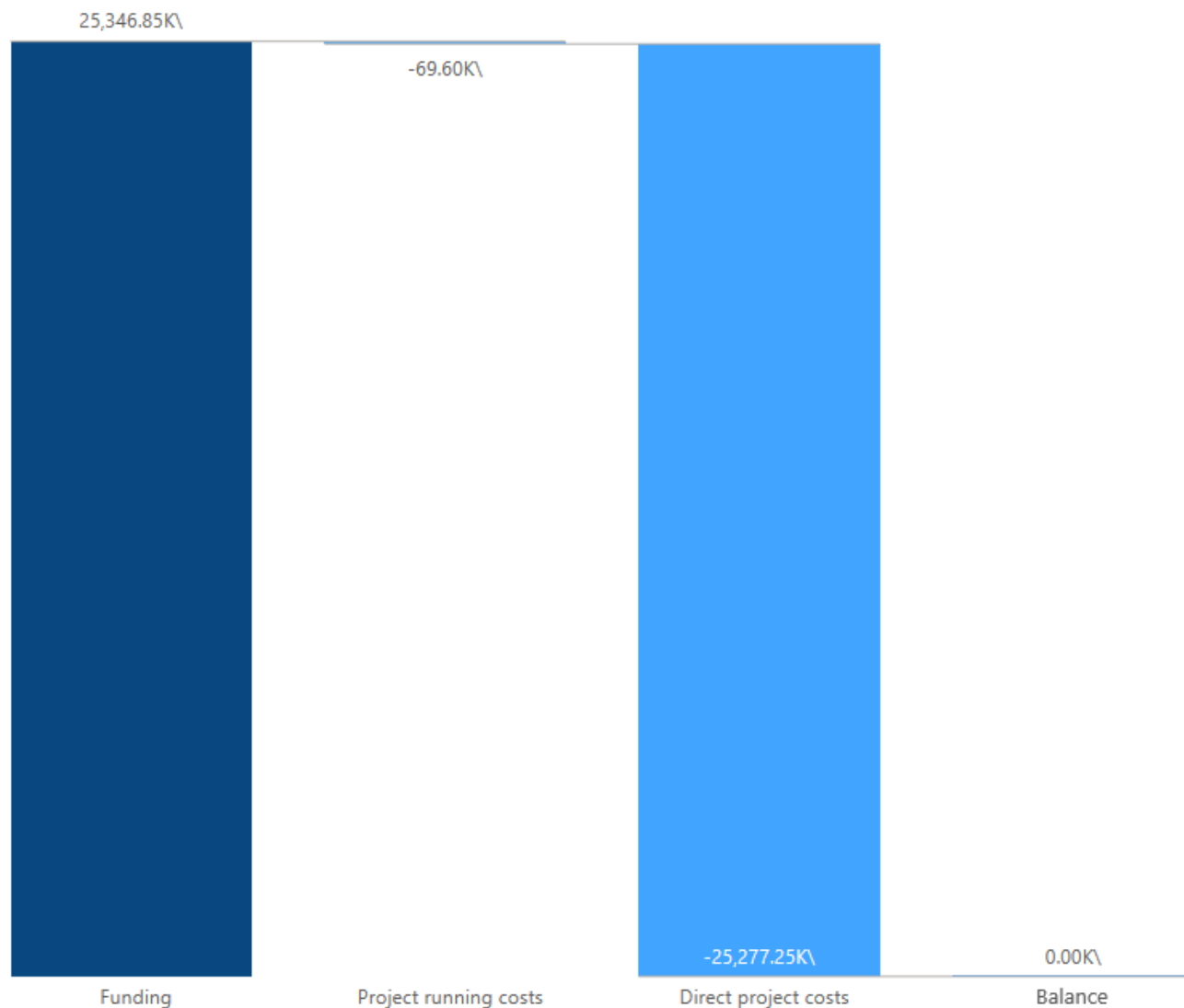
* The project is funded from the EBRD Shareholder Special Fund provided by various governments managed by the EBRD.



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Professionals for reform support mechanism (PRSM)



Category	Amount, in thousand UAH	%
Contributions	25,346.85	
Expenditures	25,346.85	:
Direct project costs	25,277.25	99.73 %
Project running costs	69.60	0.27 %
Balance	0.00	

Project managers: 112



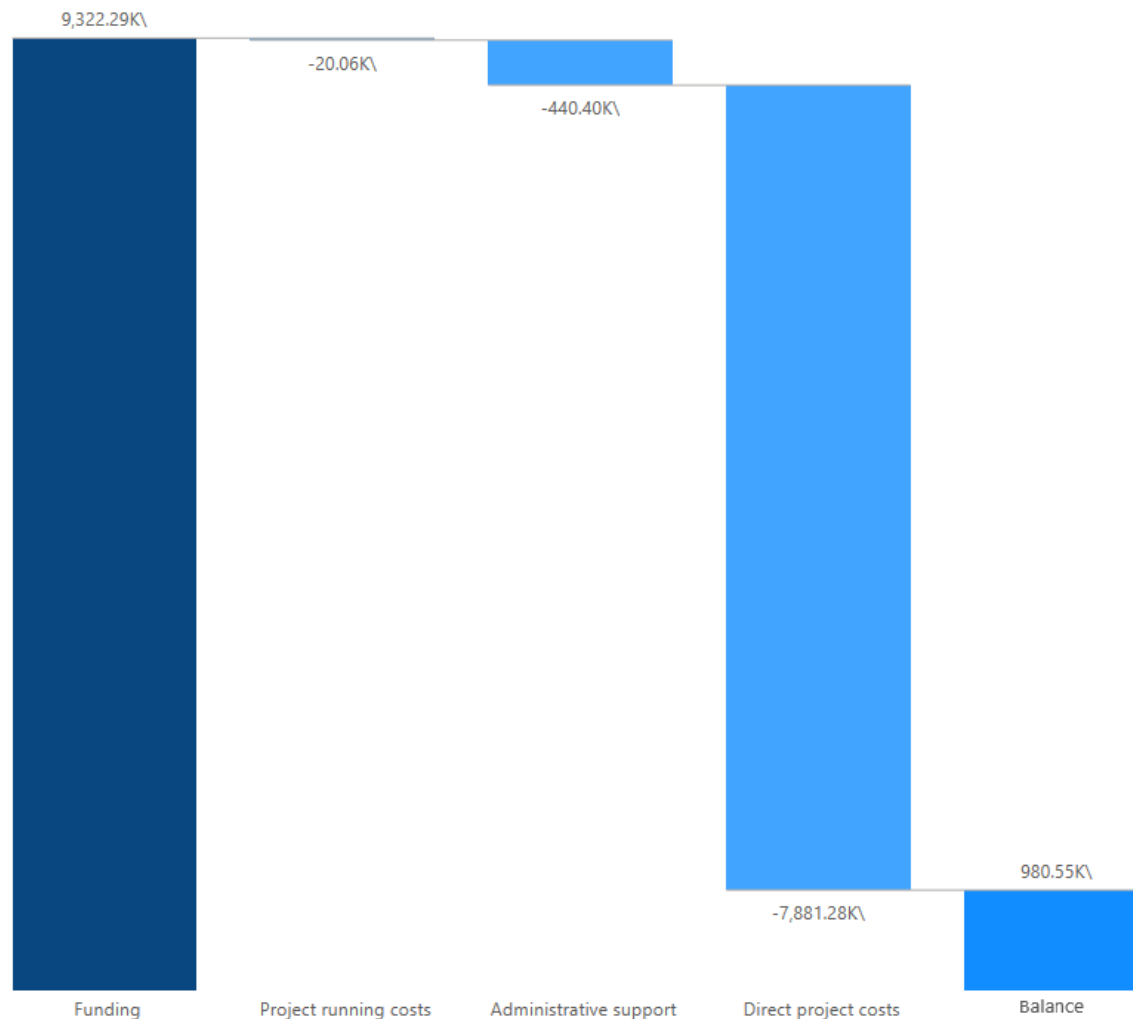
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FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Reform Project Office for the Ministry of Defense (PMO MoD): Continued Support to Defence Reform in Ukraine, Project on Monitoring and coordinating implementation of CMU reform priorities in Defense and Security Sector, Medical Support Services Reform Program



British Embassy



Category	Amount, in thousand UAH	%
Contributions	9,322.29	
Expenditures	8,341.74	:
Direct project costs	7,881.28	94.48 %
Administrative support	440.40	5.28 %
Project running cost	20.06	0.24 %
Balance	980.55	

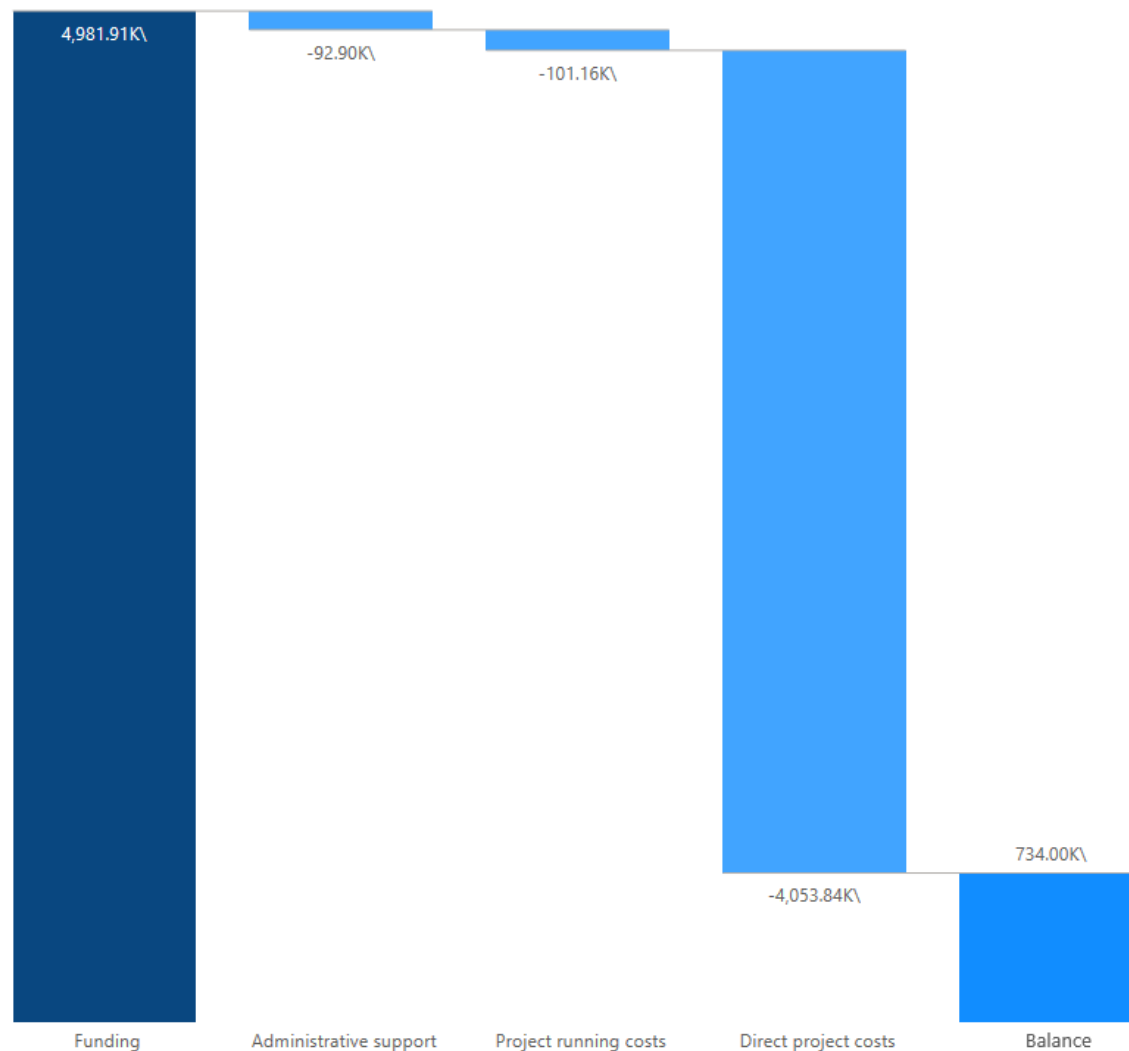
Project managers: 18



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Tasks implementation within the scope of National Export Strategy of Ukraine and sectoral and cross-sectoral strategies (ES)

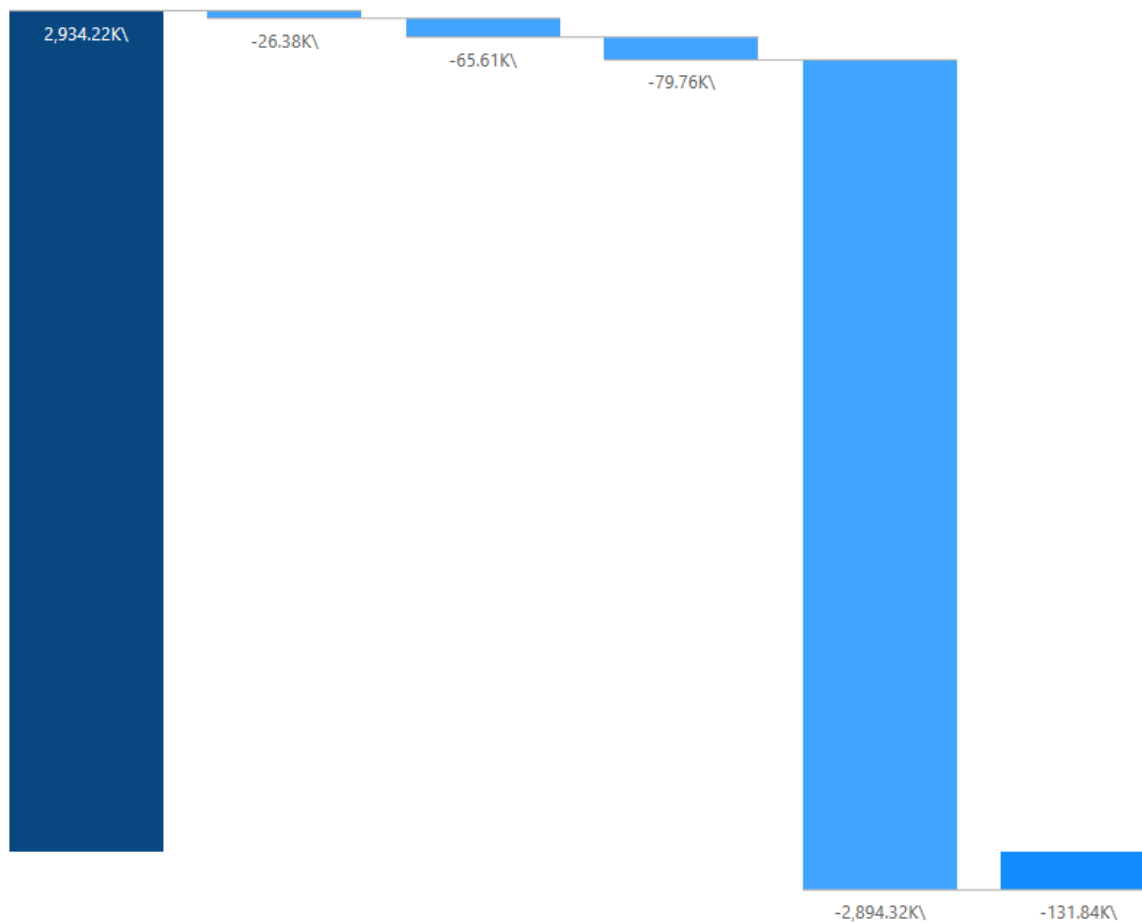


Category	Amount, in thousand UAH	%
Contributions	4,981.91	
Expenditures	4,247.91	:
Direct project costs	4,053.84	95.43 %
Project running cost	101.16	2.38 %
Administrative support	92.90	2.19 %
Balance	734.00	

Project managers: 25



Capacity development of the Export development department and Technical regulation (CD of the ED&TR)

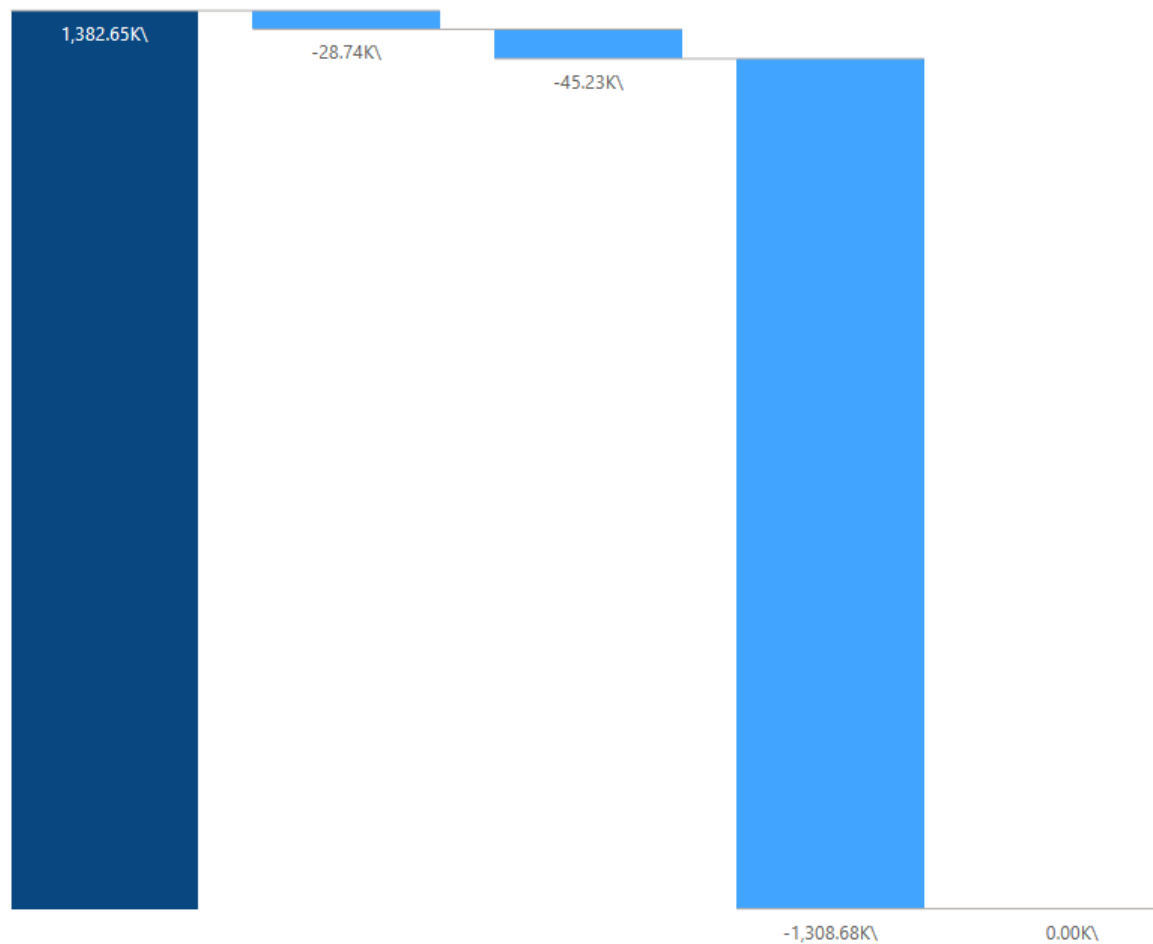


Category	Amount, in thousand UAH	%
Contributions	2,934.22	
Expenditures	3,066.06	:
Direct project costs	2,894.32	94.40 %
Project running cost	79.76	2.60 %
Administrative support	65.61	2.14 %
Marketing&PR	26.38	0.86 %
Balance	- 131.84	

Project managers: 7



Export promotion office (EPO)

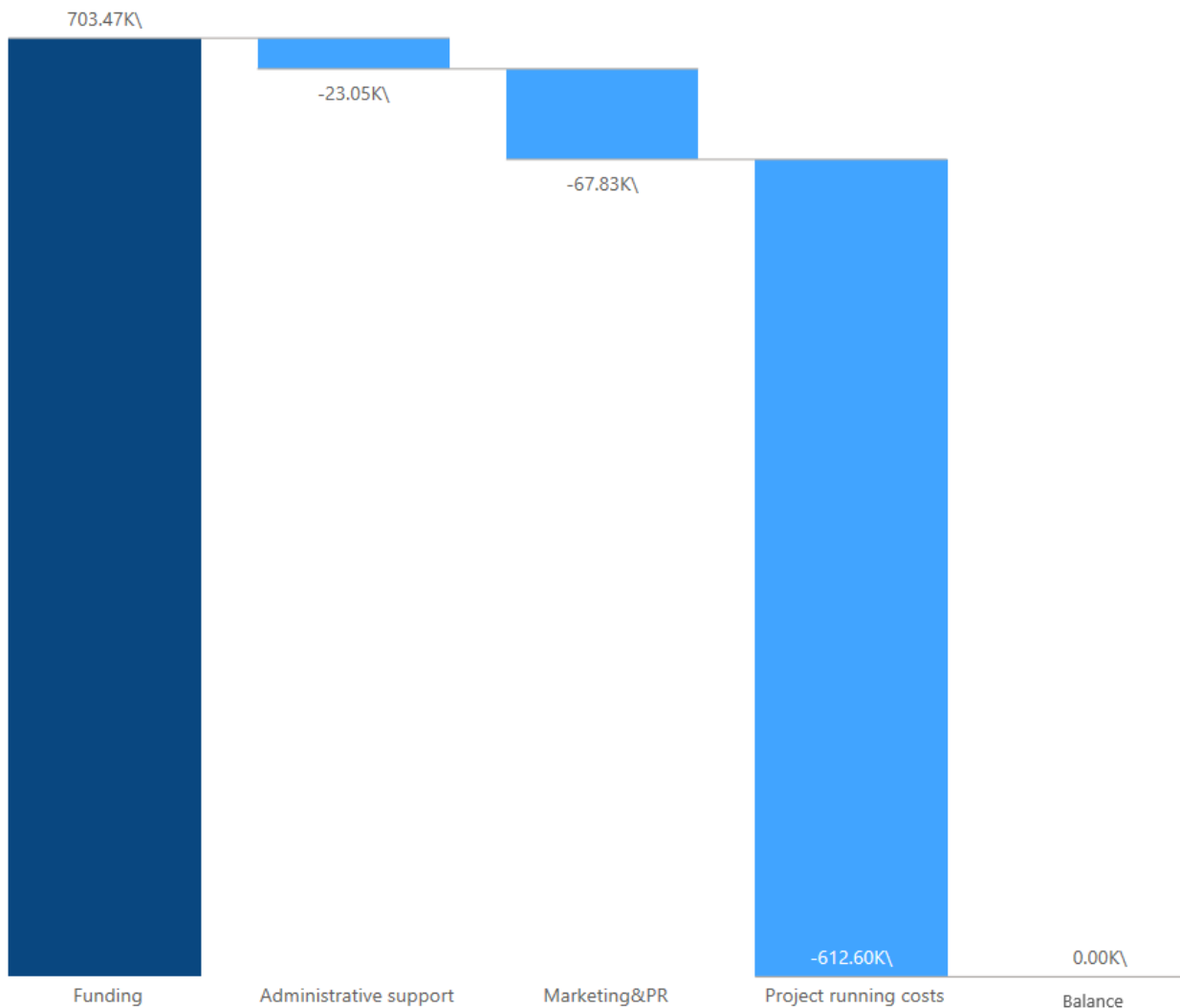


Category	Amount, in thousand UAH	%
Contributions	1,382.65	
Expenditures	1,382.65	:
Direct project costs	1,308.68	94.65 %
Project running costs	45.32	3.27 %
Administrative support	28.74	2.08 %
Balance	0.00	

Project managers: 4



Investment promotion office (IPO)



Category	Amount, in thousand UAH	%
Contributions	703.47	
Expenditures	703.47	:
Project running cost	612.60	87.08 %
Marketing & PR	67.83	9.64 %
Administrative support	23.05	3.28 %
Balance	0.00	

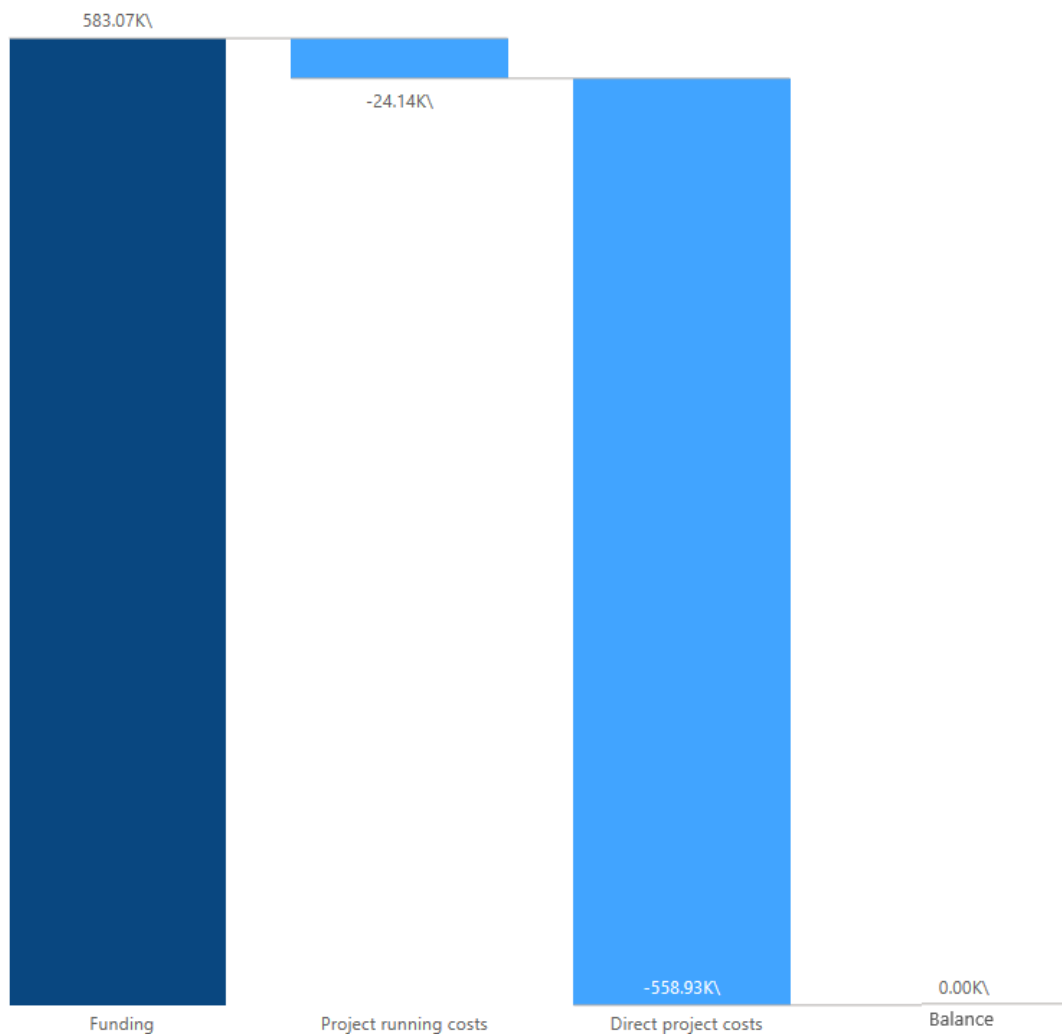
Project managers: 0



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Announcement, distribution and introduction of a new recipe book for Ukrainian school canteens (School canteens)



Category	Amount, in thousand UAH	%
Contributions	583.07	
Expenditures	583.07	:
Direct project costs	558.93	95.86 %
Project running cost	24.14	4.14 %
Balance	0.00	

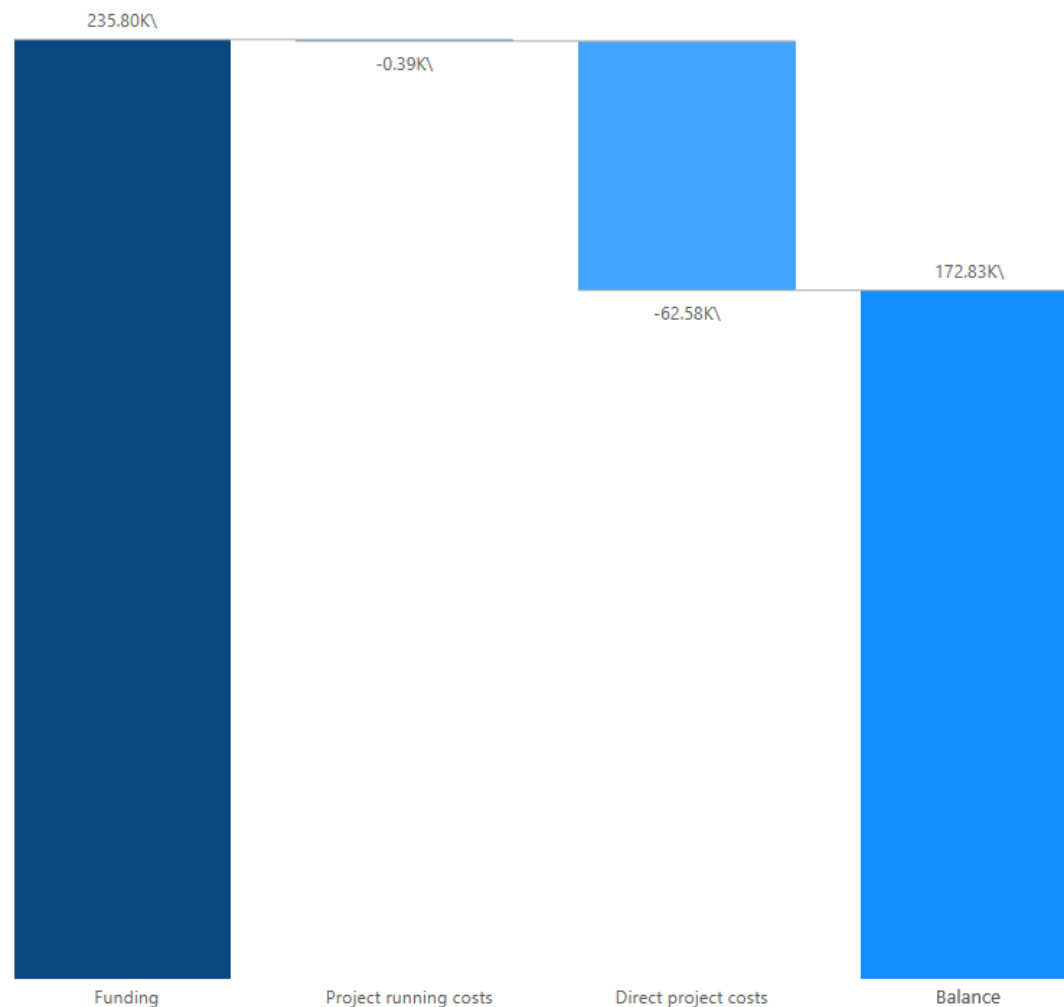
Project managers: 1



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Digitalizing the introduction of a new recipe book for Ukrainian school canteens (School canteens -2nd phase)

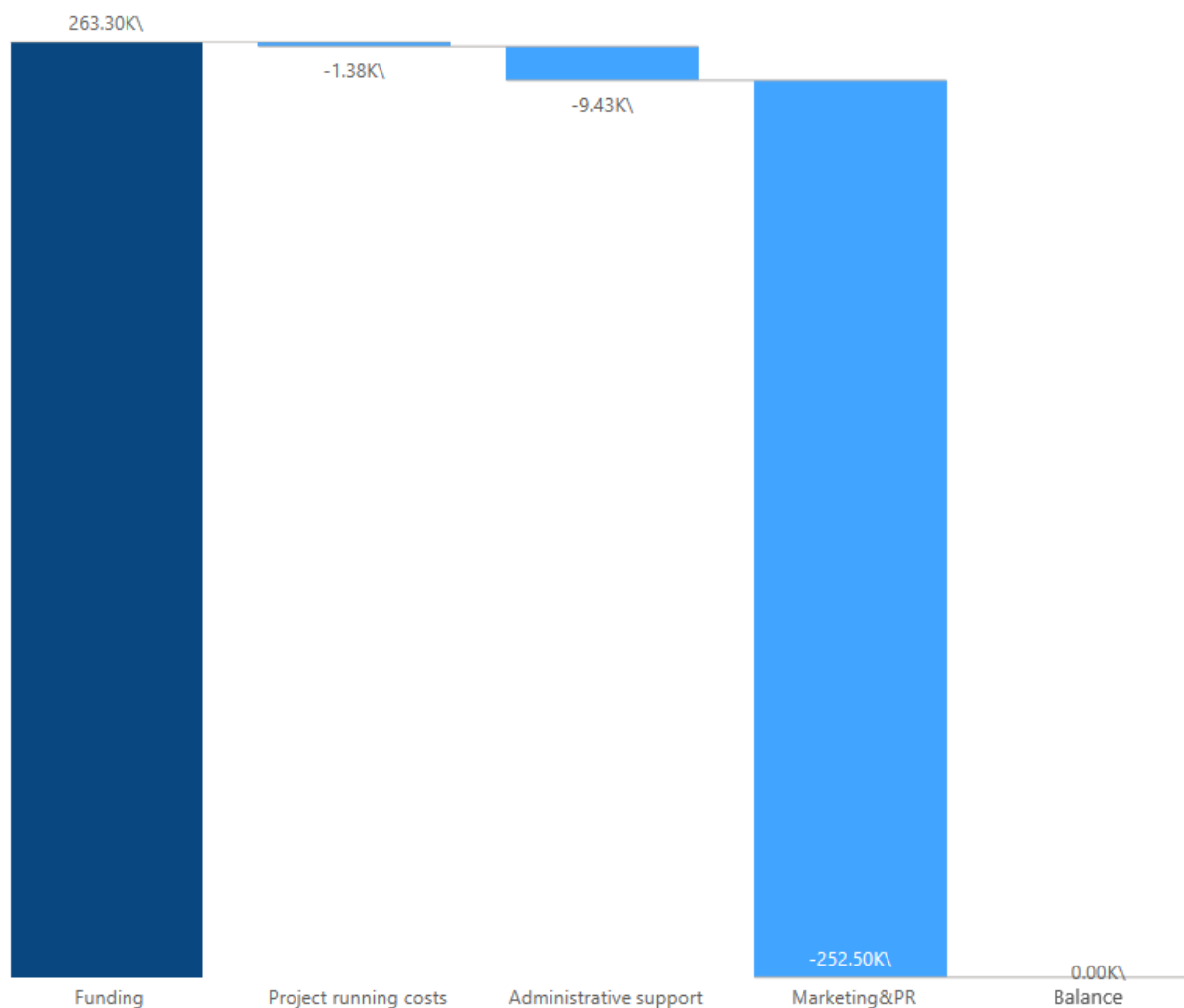


Category	Amount, in thousand UAH	%
Contributions	235.80	
Expenditures	62.97	:
Direct project costs	62.58	99.38 %
Project running cost	0.39	0.62 %
Balance	172.83	

Project managers: 1



Increasing awareness about the impact of the EU Association Agreement (Power of opportunity)



Category	Amount, in thousand UAH	%
Contributions	263.30	
Expenditures	263.30	:
Marketing & PR	252.50	95.9 %
Administrative support	9.43	3.58 %
Project running cost	1.38	0.52 %
Balance	0.00	

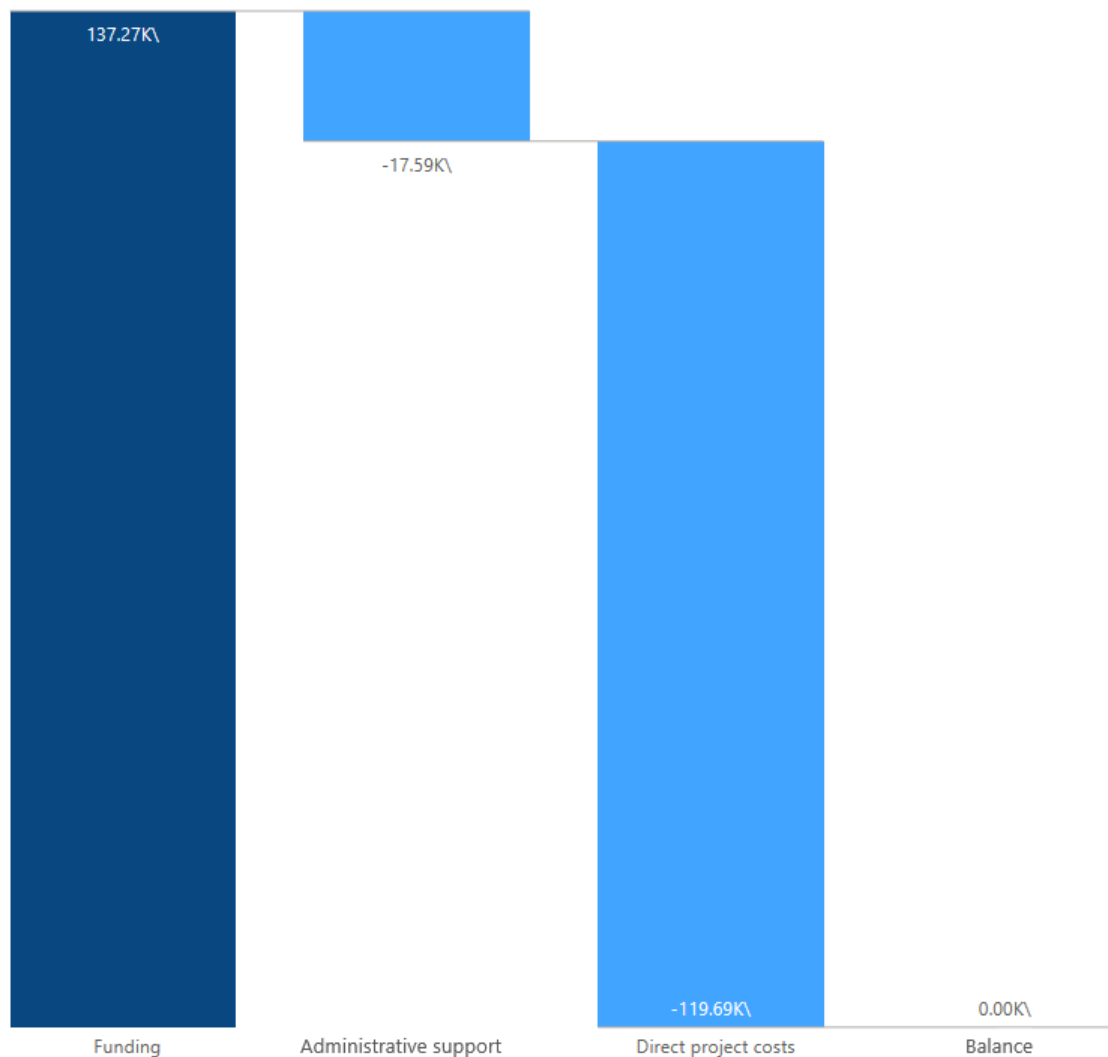
Project managers: 0



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Technovation challenge 2019



apriorit
Advanced Software R&D



Category	Amount, in thousand UAH	%
Contributions	137.27	
Expenditures	137.27	:
Direct project costs	119.69	87.19 %
Administrative support	17.59	12.81 %
Balance	0.00	

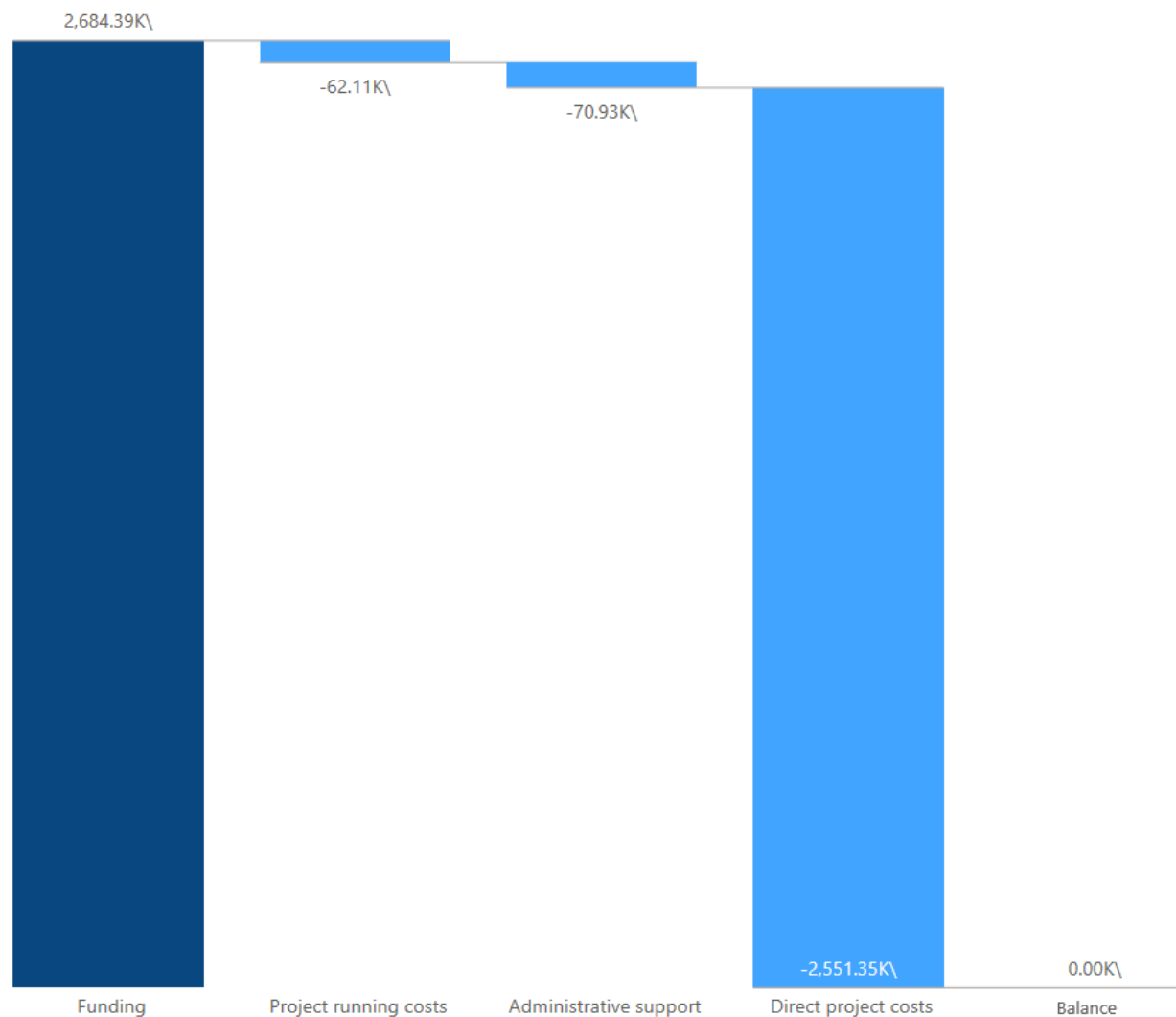
Project managers: 0



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

Re.Think Forum



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UkraineInvest

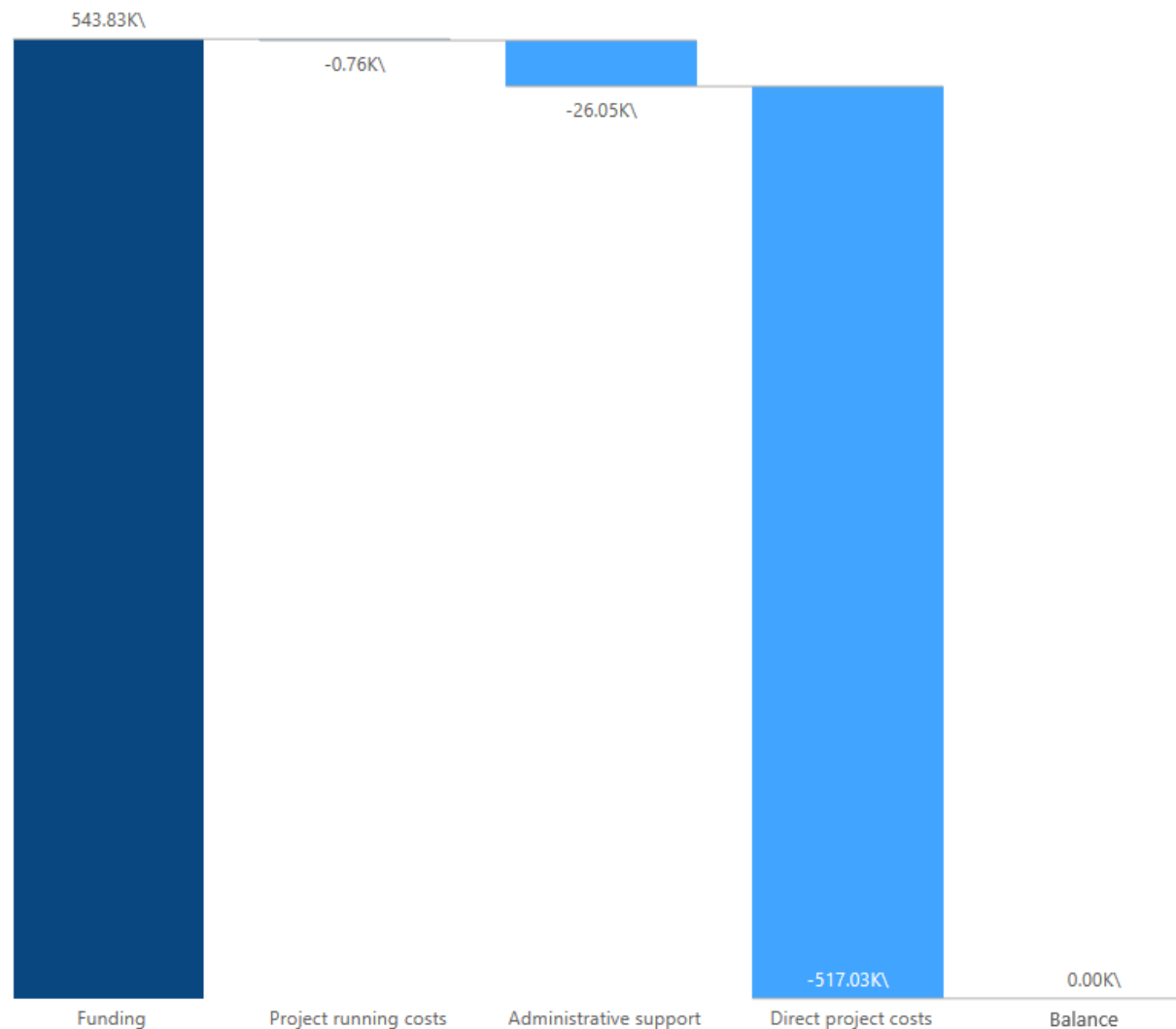


Category	Amount, in thousand UAH	%
Contributions	2,684.39	
Expenditures	2,684.39	:
Direct project costs	2,551.35	95.04 %
Administrative support	70.93	2.64 %
Project running cost	62.11	2.31 %
Balance	0.00	

Project managers: 0

Financial report 2019

UkraineInvest talks



NON-GOVERNMENTAL UNION
FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

UkraineInvest



Category	Amount, in thousand UAH	%
Contributions	543.83	
Expenditures	543.83	:
Direct project costs	517.03	95.07 %
Administrative support	26.05	4.79 %
Project running cost	0.76	0.14 %
Balance	0.00	

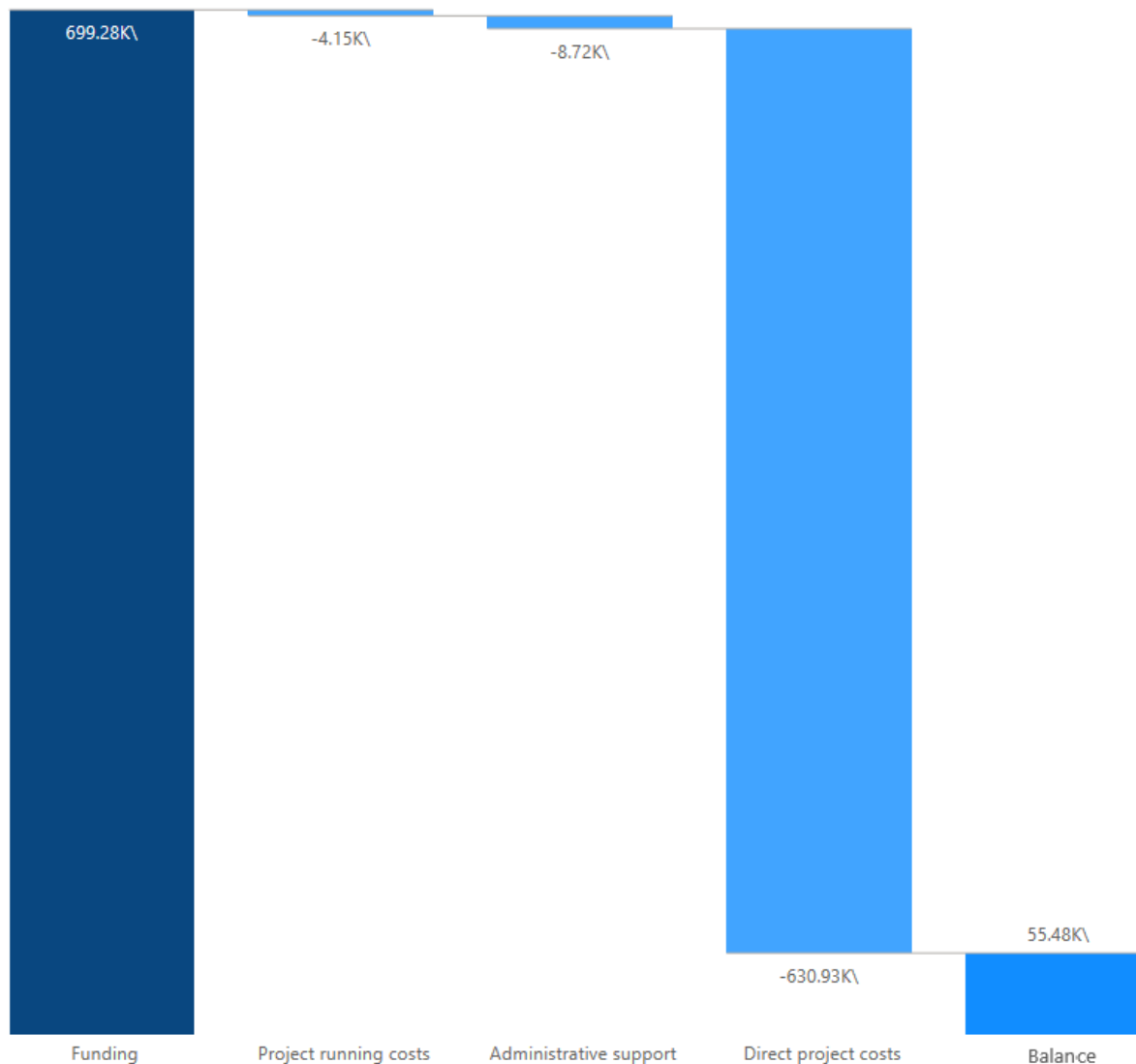
Project managers: 0

Financial report 2019

She Exports: Female Entrepreneurship Training and Event



Netherlands Enterprise Agency



Category	Amount, in thousand UAH	%
Contributions	699.28	
Expenditures	643.81	:
Direct project costs	630.93	98.00 %
Administrative support	8.72	1.35 %
Project running cost	4.15	0.64 %
Balance	55.48	

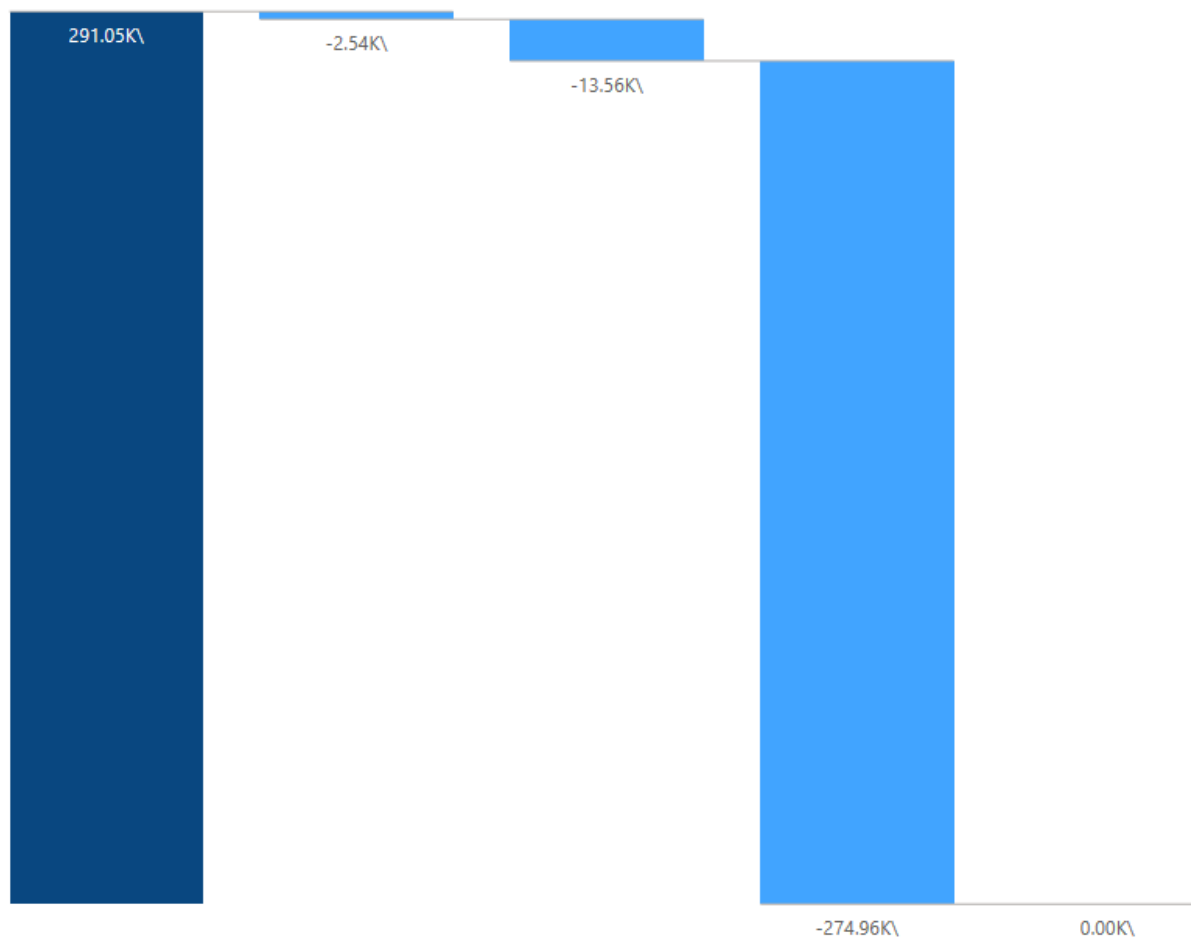
Project managers: 3



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FOUNDATION FOR SUPPORT OF REFORMS IN UKRAINE

Financial report 2019

ProZorro Sale



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**INSTITUTE FOR
 WAR & PEACE REPORTING**



<i>Category</i>	<i>Amount, in thousand UAH</i>	<i>%</i>
Contributions	291.05	
Expenditures	291.05	:
Direct project costs	274.96	94.47 %
Administrative support	13.56	4.66 %
Project running cost	2.54	0.87 %
Balance	0.00	

Project managers: 1

Financial report 2019

Experts by Project

